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2012-2013 Supplemental Budget
March 13, 2012

Part	Description
A	Supplemental Appropriations and Allocations
B	Reclassifications
C	EDU - GPA. Revises FY 12 GPA allocation to reflect shift of funding to CDS. Provides FY 13 GPA allocation. Authorizes DOE to purchase supplies on behalf of schools for pricing advantages.
D	EDU/EXE/IF&W/LAB - Makes certain communications and other positions within the Department of Education, the Department of Inland Fisheries and Wildlife and the Department of Labor part of the unclassified service and subject to the appointment of the commissioners of the respective departments. It also clarifies that employees of the Governor's Office of Communications and the Governor's Office of Energy are unclassified employees.
E	EDU - Clarification that municipal school units have authority to commit property taxes
F	EDU - Establishes the school bus refurbishing program
G	EDU - Authorizes Comm. of Education to transfer up to \$150,000 in available balances to State Charter School commission for start-up costs for the oversight of charter schools
H	EDU - Lapses \$7,009,774 from GPA unencumbered balance to the General Fund in FY 12
I	ADM - Creates an Office of Tax Policy within Maine Revenue Services, establishes the Associate Commissioner for Tax Policy to head up the office and eliminates the Director, Econometric Research position. Revises Revenue Forecasting Committee and other statutory provisions to reflect position changes.
J	ADM/MEPRS - Clarifies provisions for the payment of health insurance costs for state employees and teachers who have retired as the result of a disability
K	ADM/TRE - Exempts financial orders that increase allotment for municipal revenue sharing and the disproportionate tax burden fund from the 30-day wait provision
L	ADM - Repeals requirement that the consensus revenue forecasting process forecast revenue for the Pine Tree Development Zone program
M	ADM - Clarifies that transfers from the Budget Stabilization Fund to pay for death benefits are made by financial order and take effect on the recommendation of the Budget Officer and approval of the Governor.
N	ADM - Transfers \$100,000 from the Fund for the Efficient Delivery of Local and Regional Services to the General Fund in FY 12
O	ENV - Renames 3 bureaus within the Department of Environmental Protection as well as the titles of the directors of the bureaus
P	EXP - Eliminates the position Economic Analyst from the Office of the Public Advocate. The position is transferred to the Office of Energy Independence and Security in Part A and reorganized.
Q	EXE - Authorizes General Fund balances in the Office of the Governor, Blaine House, Office of Communications, Office of Policy and Management and Office of Energy programs to carry forward from year to year.
R	HUM - Makes various changes to the General Assistance program including: making individuals who receive TANF cash assistance ineligible, restricting housing assistance to no more than 90 days/year, clarifies restrictions to eligibility and reduces the reimbursement rate for municipalities to 50% (excludes Indian Tribes)
S	HUM - eliminates requirement that limited transitional food benefits be provided to ASPIRE/TANF program recipients who lose benefits due to employment earnings and authorizes the provision of these benefits to working families to help promote economic self-support
T	HUM - Repeals a requirement related to Medicaid savings that is no longer calculated by the department
U	HUM - Allows remaining balances in the GF Supplemental Payments for SSI account to carry from year to year
V	HUM - Lapses \$80,904 from unencumbered balances in Personnel Services in Riverview and \$228,852 from GF unencumbered balances in PS in Dorothea Dix GF accounts to the GF in FY 12
W	JUD - Revises the financial order authority of the Chief Justice to include revisions of and increases of allotment

X	COS - Authorizes remaining FY 12 Personnel Services balances of the Department of Corrections to carry to the Corrections - Capital Improvements account for use in FY 13
Y	PUS - Authorizes a transfer of \$600,000 from the General Fund to the Maine Criminal Justice Academy Other Special Revenue Funds account in FY 12
Z	PUS - Authorizes a transfer of \$700,000 from the General Fund to the State Fire Marshal Other Special Revenue Funds account in FY 12
AA	ETH - Transfers \$1,500,000 in FY 12 and \$950,000 in FY 13 from the Maine Clean Election Fund to General Fund unappropriated surplus
BB	LAB - Lapse \$451,183 of unencumbered balances in Governor's Training Initiative program GF account to undedicated revenue in FY 12
CC	SPO/OPM reorganization - abolishes the State Planning Office
DD	SPO/OPM reorganization - establishes the Governor's Office of Policy and Management
EE	SPO/OPM reorganization - legislation regarding state boards and commissions and natural resources related planning functions to reflect abolishment of the State Planning Office and abolishes several boards and commissions for which the State Planning Office has provided support
FF	SPO/OPM reorganization - FF transfers the State Planning Office's duties and responsibilities regarding training and certification for municipal code enforcement officers to the Office of Community Development in the Department of Economic and Community Development
GG	SPO/OPM reorganization - transfers the State Planning Office's duties and responsibilities regarding solid waste management and recycling policy to DEP; and transfers ownership of state-owned land fills and related management duties and responsibilities to the Bureau of General Services in DAFS
HH	SPO/OPM reorganization - transfers the State Planning Office's duties and responsibilities as state coordinating agency for the National Flood Insurance Program to the Maine Emergency Management Agency in the Department of Defense, Veterans, and Emergency Management
II	SPO/OPM reorganization - transfers the State Planning Office's duties and responsibilities regarding provision of staff support for the Land for Maine's Future Program to the Department of Conservation's Natural Areas Program
JJ	SPO/OPM reorganization - transfers the State Planning Office's duties and responsibilities regarding the Growth Management Act and related land use policy-matters to the Department of Conservation
KK	SPO/OPM reorganization - transfers the State Planning Office's duties and responsibilities as lead agency for the Maine Coastal Program to the Department of Conservation's Bureau of Geology and Natural Areas, renamed, accordingly, the Bureau of Geology, Natural Areas and Coastal Resources
LL	SPO/OPM reorganization - transfers the State Planning Office's duties and responsibilities regarding provision of administrative support for the Maine Commission for Community Service to the Department of Education
MM	SPO/OPM reorganization - changes the name of the Governor's Office of Energy Independence and Security to the Governor's Office of Energy, transfers the State Planning Office's duties and responsibilities regarding various energy policy-related matters to the Governor's Office of Energy, and requires the Efficiency Maine Trust to provide funds to the Governor's Office of Energy to support fulfillment of that office's statutory duties
NN	SPO/OPM reorganization - contains general transition provisions regarding transfer of the State Planning Office's duties, responsibilities, and property to the other units of State Government
OO	EDU - revisions to CDS statutes. Adds statutory provisions making the commissioner or commissioner's designee responsible for developing and implementing a funding mechanism for the operation of the state intermediate educational unit and the delivery of services to eligible children with disabilities from birth to under 6 years of age; makes program functions a responsibility of the state intermediate educational unit; includes language that supports collaboration between the regional sites and the school administrative units; deletes the governing boards of directors; and gives the responsibility for oversight of the operations of the regional sites to the Director of Early Childhood Special Education
PP	ADM/MRS - lapse \$450,000 to GF from Maine Revenue Services Internal Service Fund account in FY 12

QQ	ADM/MRS - repeals filing requirement for information returns by pass-through entities (partnerships/S Corps); amends the definition of "taxpayer" to include pass-through entities in order to provide the State Tax Assessor the ability to audit a pass-through entity even if the entity does not have a Maine filing requirement; makes technical changes to Maine's tax law to reflect the proposed changes. This Part applies to tax years beginning on or after January 1, 2012.
RR	ADM - Part amends the pension income tax subtraction modification to raise the \$6,000 limit to \$10,000 for tax years beginning in 2014 and adjusts that amount by \$5,000 increments for succeeding tax years until it reaches \$35,000 for tax years beginning in 2019. The deduction is increased for tax years beginning after 2019 by multiplying the deduction amount annually by the pension adjustment factor
SS	LAB - Change position title of Assistant to the Commissioner for Public Affairs to Director of Legislative Affairs
TT	INL - Authorization to transfer funding from Carrying Balances account to partially fund position reorganizations
UU	ADM - lapses \$55,798 to GF from the unencumbered balance of the Veterans Tax Reimbursement account and \$5,766 to GF from the unencumbered balance of Veterans Organizations Tax Reimbursement account in fiscal year 2011-12.
VV	ADM - lapses \$3,858,368 in FY '12 and \$358,409 in FY '13 of available balances from FHM to GF unappropriated surplus
VVV	PUS - Clarifies that the appointment of the State Fire Marshal is for a term of 4 years and is subject to legislative confirmation and clarifies circumstances for termination
XX	ADM - Requires that first \$6.6M of unexpended Personnel Services savings that would lapse to the Salary Plan is transferred to the General Fund in fiscal year 2011-12 and authorizes the Controller to transfer funding from the Salary Plan program to the GF if the total amount of \$6.6M is not achieved
YY	AGR - Lapses \$6,072 from the unencumbered balance in Agricultural Vitality Program - Carrying Account and \$300,000 from the unencumbered balance of Maine Farms for the Future account to the General Fund in FY 12
ZZ	ADM - Changes attrition rate to 6% for FY 13 only for the executive and judicial branches. Authorizes the State Budget Office to calculate the savings for each General Fund account and distribute the savings by financial order
AAA	HUM - Provides authority to Riverview Psychiatric Center and Dorothea Dix Psychiatric Center to transfer positions between facilities. Changes revenue such that all revenues go to the General Fund as undedicated revenue.
BBB	ADM/MRS - exempts from Maine income tax active duty military pay earned outside of Maine for service performed pursuant to written orders during tax years beginning on or after January 1, 2014
CCC	ADM/MRS - enacts a new sales and use tax exemption for positive airway pressure equipment used in respiratory ventilation, and for supplies, repair parts and replacement parts for such equipment
DDD	ADM/MRS - Sales tax exemption to include items used in commercial wood harvesting and in the commercial production of greenhouse and nursery products.
EEE	ADM - Authorizes the State Budget Office to calculate the savings from business communication lines and transfer the savings to General Fund accounts in FY 12 and FY 13.
FFF	MPBN - replaces the requirement that an annual appropriation be provided to MPBN to ensure the delivery of statewide broadcast sources with language that permits such an appropriation.
GGG	ADM - reduces the interfund advance from Other Special Revenue Funds to the General Fund unappropriated surplus required for one day at the end of fiscal year 2011-12 from \$103,500,000 to \$91,000,000
HHH	ADM - allows any General Fund balances remaining in the Debt Service-Government Facilities Authority program to be carried forward for use in the next fiscal year.
III	ADM - Authorizes the State Budget Office to calculate the savings from a decrease in Service Center charges and transfer the savings to General Fund accounts in FY 12 and FY 13.
JJJ	FIO - increases the amount the Finance Authority of Maine is required to transfer from the Loan Insurance Reserve Fund to General Fund undedicated revenue in fiscal year 2011-12 from \$1,000,000 to \$2,000,000.
KKK	ADM - requires the Office of Information Technology to competitively bid for online public notice services. It also authorizes the Governor to direct state agencies to utilize the online public notice service for any notice required by state law

